

**MINUTES
TOWN OF JUPITER ISLAND
TOWN COMMISSION MEETING
THURSDAY, SEPTEMBER 12, 2024**

TIME: Thursday, September 12, 2024 – 5:01 PM
PLACE: Town Hall Island Room – 2 Bridge Rd., Hobe Sound, FL
PRESENT: Present were Mayor Penny Townsend, Vice Mayor Marshall Field VI, and Commissioners Anne Scott, Patricia Warner and Joseph Taddeo. Also present were Town Manager Robert Garlo, Town Clerk Kimberly Kogos, Town Attorney Thomas Baird and IT Director Bill Sutton.

PLEDGE OF ALLEGIANCE

PUBLIC HEARING

1. Open Public Hearing

Mayor Townsend called the Public Hearing to order at 5:01 PM.

- a. Discussion - Percentage Change in Proposed Millage Over/Under the Rolled-Back Rate Necessary to Fund the 2024-2025 Budget

Finance Director Pazanski stated that the Town has a Rolled Back rate of 2.8086 which is a 9.31% increase over the rolled back rate of 2.5693. This millage will generate an estimated \$9,927,402 in Ad Valorem revenue.

In response to a previous inquiry from Commissioner Scott, Director Pazanski clarified Town Residents pay 23.55% of their tax bill to the Town according to the TRIM Notice.

- b. Discussion of the 2024-2025 General Fund Operating Budgets

Director Pazanski reviewed the proposed 2024-2025 Revenues and Expenditures in the amount of \$13,040,781. Director Pazanski proposed the FY 2024-2025 Electric Debt Service Fund Millage Rate of .2273, a Budget of \$802,512; the Beautification and Conservation Funds annual Budgets for FY 2024-2025 is \$200,000.

- c. Public Comments

The floor was opened for public comments. There were no public comments.

2. Close Public Hearing

Mayor Townsend closed the public hearing.

3. Resolution No. 918 - Adopt Final Millage FY 2024-2025 (General Fund)

Mayor Townsend read Resolution No. 918 by title only:

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF JUPITER ISLAND, MARTIN COUNTY, FLORIDA, ADOPTING THE GENERAL FUND MILLAGE RATE FOR THE TOWN OF JUPITER ISLAND, MARTIN COUNTY, FLORIDA, FOR FISCAL YEAR 2024/2025; PROVIDING FOR AN EFFECTIVE DATE.

MOTION: *Vice Mayor Field/Commissioner Taddeo moved to adopt Resolution No. 918 and final millage rate for the General Fund of 2.8086 mills for fiscal year 2024-2025 beginning October 1, 2024.*

ACTION: *Motion passed 5-0.*

4. Resolution No. 919 - Adopt Final General Fund Operating Budgets FY 2024-2025

Mayor Townsend stated that the Town proposes to tentatively adopt the 2024-2025 General Fund Operating Budget in the amount of \$13,040,781.

She read Resolution No. 919 by title only:

**A RESOLUTION OF THE TOWN OF JUPITER ISLAND, MARTIN COUNTY, FLORIDA,
ADOPTING THE BUDGET NECESSARY TO FUND THE GENERAL FUND FOR THE
2024/2025 FISCAL YEAR; PROVIDING AN EFFECTIVE DATE.**

Vice Mayor Field/Commissioner Taddeo moved to adopt Resolution No. 919 and the General Fund Operating Budget for fiscal year 2024-2025 in the amount of \$13,040,781 and the Electric Debt Service Fund Annual Budget for fiscal year 2024-2025 at \$802,512, and the Annual Budget for fiscal year 2024-2025 for the Beautification Fund in the amount of \$150,000 and the Conservation Fund in the amount of \$150,000.

MOTION: *and the Electric Debt Service Fund Annual Budget for fiscal year 2024-2025 at \$802,512, and the Annual Budget for fiscal year 2024-2025 for the Beautification Fund in the amount of \$150,000 and the Conservation Fund in the amount of \$150,000.*

ACTION: *Motion Passed 5-0.*

5. Other Items*

No other items were discussed.

Mayor Townsend adjourned the meeting at 5:07 p.m.

Respectfully submitted,

Kimberly Kogos, Town Clerk