

**AGENDA
TOWN OF JUPITER ISLAND
BEACH PROTECTION DISTRICT MEETING
TUESDAY, APRIL 15, 2025
ISLAND ROOM – TOWN HALL – 2 BRIDGE ROAD
DIRECTLY FOLLOWING SMRU BOARD MEETING**

1. Consent Agenda

Category A- To be reviewed and approved (as is or as edited) by the Town Commission

a. Minutes of the March 20, 2025, Beach Protection District Meeting

2. Biological Monitoring Work Authorization (APTIM)

3. Summer Physical Monitoring Work Authorization (GBA)

4. Resolution No. 932 - Beach Protection District Budget Amendment

5. Beach Protection District Financial Report

6. Beach Project Update*

7. Other Items*

** No advanced materials provided*

Town Commission

Penny Townsend, Mayor

Anne Scott, Vice Mayor

Marshall Field VI, Commissioner

Patricia Warner, Commissioner

Joseph Taddeo, Commissioner

Town Staff

Town Manager, Robert Garlo

Town Attorney, Thomas J. Baird

Town Clerk, Kimberly Kogos

STATE MANDATED STATEMENT

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact the Town prior to the meeting. Please contact the Town Hall, 2 Bridge Road, Hobe Sound, FL 33455, telephone (772) 545-0103.

**MINUTES
TOWN OF JUPITER ISLAND
BEACH PROTECTION DISTRICT MEETING
THURSDAY, MARCH 20, 2025**

TIME: Thursday, March 20, 2025 – 10:00 AM
PLACE: Town Hall Island Room – 2 Bridge Rd., Hobe Sound, FL
PRESENT: Present were Mayor Penny Townsend, Vice Mayor Marshall Field VI, and Commissioners Anne Scott and Patricia Warner. Also present were Town Manager Robert Garlo, Town Clerk Kimberly Kogos, Town Attorney Thomas Baird and IT Director Bill Sutton.

1. Consent Agenda

Category A- To be reviewed and approved (as is or as edited) by the Town Commission

- a. Minutes of the February 18, 2025, Beach Protection District Meeting

MOTION: *Commissioner Scott/Vice Mayor Field moved to approve the minutes as presented.*

ACTION: *Motion Passed 4-0.*

2. Beach Project Update*

Director Duchock reviewed the status of the beach renourishment project.

He presented a visual showing the sections that have been completed and the area that is in process.

Vice Mayor Field asked about the condition of the borrow site and the quality of the sand. Mayor Townsend asked about the volume measurement of sand since water is added to the sand in order to move it. Commissioner Warner asked about the process of laying and removing the feeder pipes on the beach. Director Duchock provided an update to each question of interest.

Director Duchock reviewed the current turtle nest distribution by species, noting that there are currently 33 nests (leatherback species) in comparison to 6 at this time last year. He explained the need to relocate nests in the construction areas.

Commissioner Scott asked if Public Safety is experiencing more or less incidents with the increased amount of beach equipment and public safety presence. Chief Ewing stated that the slight increase in activity has been largely related to parking matters.

Director Duchock provided aerial drone photography of the beach project and current beach status.

Commissioner Scott asked about the ~300' of town owned beach access in the 300 block. Staff was asked to provide additional ownership information of that property.

3. Contract Amendment - Weeks Marine

Director Duchock provided a brief explanation of the request for a contract amendment with Weeks Marine. He stated that the Addendum authorizes placement of up to an additional 300,000 cubic yards of sand at the contract rate of \$17.75 per cubic yard of sand. He added that the contract value increases by \$5,325,000 from \$28,565,000 to a maximum of \$33,890,000 and that Beach District reserves will be used to cover the additional contract cost.

Director Duchock explained that a portion of the additional contract cost is eligible for State grant funds through the annual Local Government Funding Request administered by the Florida Department of Environmental Protection, which means that the Town could receive up to 19% back from the state (based on parking and beach access).

MOTION: *Commissioner Scott/Vice Mayor Field moved to Approve as presented.*

ACTION: *Motion Passed 4-0.*

4. Beach Protection District Financial Report

Director Duchock provided an overview of the current Beach Protection District Financial Report through the end of February 2025. He highlighted the following:

Revenues	\$3,495,013.83
Expenditures	\$4,381,625.98
Net Revenues & Expenditures	(\$886,612.15)

5. Other Items*

Mayor Townsend adjourned the meeting at 10:35 am.

Respectfully Submitted,

Kimberly Kogos, Town Clerk

TOWN OF JUPITER ISLAND

MEMORANDUM

TO: Mayor & Town Commission

THROUGH: Robert Garlo, Town Manager *RG*

CC: Kimberly Kogos, Town Clerk

FROM: John Duchock, Asst. Town Manager/Beach District Director

RE: Biological (Hardbottom) Monitoring (APTIM) 4/3/2025

DATE:

Background:

The Joint Coastal Permit (JCP) issued by the Florida Department of Environmental Protection (FDEP) in June 2018 for the Town's beach nourishment program included a new Biological Monitoring Plan specifying the requirements for monitoring nearshore hardbottom within the vicinity of the north beach fill segment. The Town solicited contractor bids for biological monitoring through an Invitation to Bid (ITB#2024-03) in accordance with the requirements of the JCP for the Beach Protection District.

APTIM provided the lowest bid price at \$643,648.30 for all five monitoring events. In accordance with the executed contract, APTIM has provided the accompanying work proposal for conducting post-construction monitoring of the nearshore hardbottom this summer. The total cost is \$143,019.80.

Recommendation:

Town staff recommends approval of the work proposal in the lump sum amount of \$143,019.80, covering the second monitoring event (2025 post-construction). Future monitoring events will be brought forward for Commission approval.



Aptim Environmental & Infrastructure, LLC
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
Tel: +1 561 391 8102
Fax: +1 561 391 9116
www.aptim.com

April 2, 2025

John Duchock
Assistant Town Manager/Beach District Director
Town of Jupiter Island
2 Bridge Rd, Hobe Sound, FL 33455

**Subject: Town of Jupiter Island, FL
ITB#2024-03
2025 Post-Construction Biological Monitoring**

Dear John:

This proposal outlines a scope of work for Aptim Environmental & Infrastructure, LLC (APTIM), to provide professional services to the Town of Jupiter (Town) in support of the Town of Jupiter Island Beach Nourishment Project. The tasks to perform this work are listed below and described on the following pages. The scope and fee were developed following the provisions of the Professional Services Agreement between the Town and APTIM, dated June 10, 2024, to provide biological support services for the Town's Beach Nourishment Project (ITB#2020-03).

Task 1: 2025 Post-Construction Hardbottom Biological Monitoring

The Town's 2025 nearshore hardbottom biological monitoring will be managed and conducted by APTIM, with the assistance of APTIM's approved subconsultant, Coastal Protection Engineering LLC (CPE). The scope for this task is to conduct biological monitoring of the existing nearshore hardbottom resources located immediately offshore of the Town's Beach Nourishment Project as detailed in the Florida Department of Environmental Protection (FDEP) Permit (No. 0186991-011-JM; supersedes 0186991-008-JC) and the FDEP approved Biological Monitoring Plan (2018). The Biological Monitoring Plan for the Town's project requires pre- and post-construction biological monitoring adjacent to the project area to monitor for potential secondary impacts to nearshore natural hardbottom, should they occur.

Deliverable

Raw data will be provided to FDEP, the U.S. Army Corps of Engineers (USACE), and the Town and will include a PDF of the scanned datasheets, excel spreadsheets with quadrat data, interval sediment depth measurements and line-intercept data, shapefiles of the hardbottom edge survey, and video/photo documentation. Additionally, APTIM will provide a map of the project area and adjacent hardbottom resources with the hardbottom edge delineation and monitoring transects overlaid onto the most recent aerial photography (in digital format).

A post-construction biological monitoring report will be generated for submittal to the Town and regulatory agencies.



Schedule

The 2025 post-construction monitoring event will take place during summer 2025. Raw data from field operations will be submitted to FDEP, USACE, and the Town within 45 days and the monitoring report will be submitted within 90 days of completion of the survey.

Task 1: Cost

The lump sum cost for this task is \$143,019.80.

Summary

The total lump sum cost to perform the proposed work described herein for the Town of Jupiter Island ITB#2024-03 is \$143,019.80. Exhibit 1 includes a summary of the costs for each work item. Please issue a Purchase Order or Notice to Proceed for the referenced services in the name of our licensed contracting entity, Aptim Environmental & Infrastructure, LLC. Thank you for the opportunity to serve the Town of Jupiter Island. As always, please do not hesitate to call if you have any questions.

Sincerely,

A handwritten signature in black ink that reads 'Katy Brown'.

Katy Brown
Lead Marine Biologist
Aptim Environmental & Infrastructure, LLC

cc: Debra Neese, APTIM

A handwritten signature in black ink that appears to read 'Nicole S. Sharp'.

Authorized Corporate Signature

Nicole S. Sharp, P.E.

Printed Name

Director, Coastal Business Development
Title

EXHIBIT 1

**Town of Jupiter Island
ITB#2024-03 Biological Monitoring
Post-Construction Monitoring (Summer 2025)**

Summary of Cost

Work Item	Cost (\$)
Field - Pipeline Corridor Assessment	\$ 23,816.90
Field - Hardbottom Edge Mapping	\$ 24,336.90
Field - Monitoring Transects (15 biological/8 sediment only) including video	\$ 46,850.50
Field - Quadrats (along 15 biological monitoring transects)	\$ 24,867.50
Report - Data processing and report preparation/submission	\$ 23,148.00
TOTAL	\$ 143,019.80

TOWN OF JUPITER ISLAND

MEMORANDUM

TO: Mayor & Town Commission

THROUGH: Robert Garlo, Town Manager *RG*

CC: Kimberly Kogos, Town Clerk

FROM: John Duchock, Asst. Town Manager/Beach District Director

RE: Annual Physical Monitoring (Gahagan & Bryant Associates, Inc.)

DATE: 4/3/2025

Background:

Under the Continuing Services Contract, the Town utilizes its consultants to perform specific work tasks in support of the Beach District's engineering and environmental support needs. Gahagan & Bryant Associates, Inc. (GBA) provides annual physical monitoring survey services and related reports as required by the Joint Coastal Permit issued by the State and Federal regulatory agencies. Under Task Order No. 25.2, GBA will perform topographic and hydrographic surveys along fifty-nine (59) beach profiles between R-68 and R-121, extending from the dune approximately 4,000 feet offshore at roughly 800-ft spacing. The Town's offshore borrow site will also be surveyed as part of this work effort. Additionally, surveys will be performed for the length of the dune restoration project between 601 and 619 South Beach Road (R-126 to R-127). All work will be conducted following accepted State and USACE standards. Survey data and maps will be furnished by GBA, along with a summary report documenting the changes in beach volume and shoreline position. This report is utilized by the State and the Town to understand the performance of the beach nourishment program and help plan for future beach nourishment needs.

Recommendation:

Town staff is seeking Commission approval and authorization for the Town Manager to execute Task Order No. 25.2 for completion of the Annual Physical Monitoring Survey by Gahagan & Bryant Associates in the amount of \$65,938.00.

Gahagan & Bryant Associates, Inc.
3802 W. Bay to Bay Blvd., Suite B-22
Tampa, Florida 33629
(813) 831-4408 Fax (813) 831-4216
info@gba-inc.com



March 27, 2025

Mr. John Duchock, PE
Beach District Manager
Town of Jupiter Island
2 Bridge Road
Hobe Sound, FL 33455

**RE: Scope of Services and Fee Proposal
In Support of the Jupiter Island Beach Restoration Project
2025 Annual Summer Beach Profile Survey**

Dear John,

Below please find the requested scope of work and fee schedule for the 2025 annual summer beach profile survey in support of the Jupiter Island Beach Restoration Project. The task will be performed on a lump-sum basis. The estimated proposed costs have been quoted, as detailed below.

Task 25.2) 2025 Summer Beach Profile & Borrow Site Survey

Topographic and hydrographic surveys shall be performed along fifty(50) beach profiles extending from the dune to approx. 4,000' offshore. The profiles are at an 800 foot spacing beginning at the Hobe Sound Wildlife Refuge parking lot and extending south to the Blowing Rocks Preserve. An additional nine(9) profiles will be surveyed from R-68 to R-76, north of the traditional survey area, to encompass the required 5,000' coverage north of the extended fill template footprint.

Fourteen(14) beach profiles at 100' spacing will also be performed south of the Blowing Rocks Preserve to document the beach condition in the 600 block. The surveys will be performed during the month of July to provide consistency with prior annual surveys and to provide for quality bathymetric data during the calmer summer sea state. The Town's Borrow Site B and Expansion Area will also be surveyed at 200' line spacing. The survey is expected to require 4 days of hydrographic surveying and 5 days of topographic surveying to complete the 73 beach profiles.

Bathymetric surveys will be performed by employing a fully automated hydrographic survey system, operated from a shallow draft survey vessel. Navigation and positioning for the offshore survey will be accomplished using an RTK Global Positioning System. All data will be recorded on the hard disk drive for post survey data reduction. Bar check calibration of the fathometer will be taken at the start and end of each survey day. Local water surface elevations will be determined daily and will be utilized as a quality control check of the RTK equipment set up. The survey data



will be collected in the NAVD88 datum. The bathymetric survey will be performed by procedures meeting USACE standards.

The survey data will be processed and input into a DTM and contours will be plotted. Survey mapping will be certified by a Florida registered engineer. The data shall be provided in plan view (with a plot of the bathymetric soundings and contours) and in cross-section overlain over previous surveys, and in electronic format in Adobe PDF and ASCII – XYZ formats.

A survey report shall be prepared documenting shoreline changes and erosion\accretion trends. Volumetric computations will be performed to document the erosion\accretion patterns over the entire survey area. The volumetric calculations will be broken down by station into the five regions as documented during past surveys. The position of the shoreline will tabulated at each beach profile station. Tables and graphs of the volume and shoreline data will be prepared and a summary report will be produced documenting erosion\accretion trends, shoreline changes, and long term annual erosion rates.

Field Work & Data Processing.....	\$44,944.00
Volumes and Shoreline Report.....	\$20,994.00
Task 25.2 - Annual Beach Profile & Borrow Site Surveys.....	\$65,938.00

The attached spreadsheet provides a breakdown of the estimated requisite labor and expenses. We trust that these quotes meet with your approval. Should you have any questions or require any additional information regarding this matter, please do not hesitate to call.

Best regards,

A handwritten signature in black ink that reads 'Clay Bryant'. The signature is written in a cursive, flowing style.

Clay M. Bryant, P.E.

Jupiter Island Beach Restoration Program

Task 25.2 - 2025 Summer Beach Profile & Borrow Site Surveys

LABOR:

Sr. Associate
Professional Surveyor/Mapper
Engineer II
Engineer I
Technician II
Technician I
Sr. Technician/Vessel Captain
CADD Operator

Labor Manhours		
Field Data Collection	Data Processing & Mapping	Data Analysis and Annual Report
0	0	8
0	2	0
0	0	80
0	16	8
58.5	40	24
94.5	0	0
45	0	0
0	44	40

	Unit	Unit Cost	Total
8	Manhours	\$ 266.00	\$2,128.00
2	Manhours	\$ 209.00	\$418.00
80	Manhours	\$ 141.00	\$11,280.00
24	Manhours	\$ 109.00	\$2,616.00
123	Manhours	\$ 101.00	\$12,372.50
95	Manhours	\$ 77.00	\$7,276.50
45	Manhours	\$ 136.00	\$6,120.00
84	Manhours	\$ 101.00	\$8,484.00
Total Labor:			\$50,695.00

EQUIPMENT:

Survey Level, Rods, Tools, Tapes
Trimble RTK GPS System
27' Survey Vessel Fully Founded
Computer, Plotter, Software
ATV
4x4 Truck
Survey Van, SUV

Equipment Usage Days		
8.5	0	0
8.5	0	0
4	0	0
4	5	10
4.5	0	0
6	0	0
10.5	0	0

8.5	Day	\$ 30.00	\$255.00
8.5	Day	\$ 200.00	\$1,700.00
4.0	Day	\$ 1,150.00	\$4,600.00
19.0	Day	\$ 25.00	\$475.00
4.5	Day	\$ 75.00	\$337.50
6.0	Day	\$ 95.00	\$570.00
10.5	Day	\$ 75.00	\$787.50
Total Equipment:			\$8,725.00

EXPENSES:

Crew Per Diem
Lodging
Supplies, misc.
Vessel fuel & supplies & dockage
Fuel

Expenses Days\Cost		
22	0	0
20	0	0
\$ 100.00	\$ -	\$ -
\$ 1,000.00	\$ -	\$ -
\$ 400.00	\$ -	\$ -

22	Manday	\$69.00	\$1,518.00
20	Manday	\$175.00	\$3,500.00
			\$100.00
			\$1,000.00
			\$400.00
Total Expenses:			\$6,518.00

Survey Total: \$65,938.00



MEMORANDUM

TO: The Mayor and Town Commissioners *RMG*
THRU: Robert Garlo, Town Manager

FROM: Matthew Pazanski, Finance/HR Director *[Signature]*

DATE: April 3, 2025

SUBJECT: Resolution 932 – Beach Protection District Budget Amendment FY 2024/25

Background

Staff has prepared the attached budget amendment for items that have come before the Town Commission at previous meetings or are on-going business that arise during the year that affect the departmental budget and warrant consideration. These items will require a budget amendment to align appropriations and expenses related to the cost of personnel, operating and capital expenses.

The amendment includes the following Appropriation/Expense items:

- | | |
|---|--------------------|
| 1. <u>Payroll</u> – Decrease due to outsourcing turtle monitoring activities | (\$ 133,393) |
| 2. <u>Engineer Consulting</u> – Decrease contracted Construction and Turbidity monitoring | (\$ 43,963) |
| 3. <u>Turtle/Shorebird Monitoring</u> – Increase due to outsourcing contracted service | \$ 393,100 |
| 4. <u>Reef Monitoring</u> – Decrease contracted service amount | (\$ 25,000) |
| 5. <u>Beach Surveys</u> – Decrease contracted service amount | (\$ 90,000) |
| 6. <u>Dune Restoration</u> – Decrease line item no hot-spot project this year | (\$ 400,000) |
| 7. <u>Beach Renourishment Project</u> – Increase scope of project | \$5,325,000 |
| 8. <u>Contingency</u> – Decrease as scope of project develops | (\$ 500,000) |
| | <u>\$4,525,744</u> |

The increase to the budget for all items will be \$4,525,744 which will be offset from Revenue sources that include \$4,225,744 from Reserves Designated for Beach Renourishment and \$300,000 from Investment Earnings related to the current interest rate environment.

Recommendation

Staff recommends the Town Commission consider a motion to approve Resolution No. 932 Amending the Beach Protection District Budget for Fiscal Year 2024/25 and providing for an effective date.

RESOLUTION NO. 932

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF
JUPITER ISLAND, MARTIN COUNTY, FLORIDA, AMENDING THE
BEACH PROTECTION DISTRICT BUDGET FOR FISCAL YEAR 2024/25;
AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Commission of the Town of Jupiter Island, Martin County, Florida on September 12, 2024, held a public hearing as required by Florida Statute 200.065; and in adopting Resolution No. 921 set forth the appropriations and revenue estimate for the Beach Protection District Budget of the Town of Jupiter Island for Fiscal Year 2024/25; and

WHEREAS, the Town Commission of the Town of Jupiter Island, Martin County, Florida finds that it is in the best interest of the Town to amend the Budget for Fiscal Year 2024/25, to reflect amended revenues and expenditures as reflected on Exhibit "A" attached hereto; and

WHEREAS, the Town Commission must take action to put in place a resolution to amend the budget.

NOW, THEREFORE, be it resolved by the Town Commission of the Town of Jupiter Island, Martin County, Florida, as follows:

Section 1. The foregoing recitals are hereby ratified and confirmed.

Section 2. The Town of Jupiter Island Beach Protection District Budget for the fiscal year commencing October 1, 2024, is hereby amended and adopted pursuant to Exhibit "A" attached hereto and made a part of this resolution.

Section 3. This Resolution shall take effect immediately upon passage and approval by law.

DULY ADOPTED and PASSED on this 15th day of April 2025.

TOWN OF JUPITER ISLAND

Mayor

Vice Mayor

Commissioner

Commissioner

Commissioner

ATTEST:

Town Clerk

Exhibit “A”

Beach Protection District FY 2024/25 Amended Budget

FY 2024-25 Beach Protection District Amended Budget

Beach Protection District Budget Amendment line-item description:

Revenues

Increase in Investment Income	\$ 300,000
Increase from Designated Reserves	\$4,225,744

Expenses

<u>Payroll</u> – Decrease due to outsourcing turtle monitoring activities	(\$ 133,393)
<u>Engineer Consulting</u> – Decrease contracted Construction and Turbidity monitoring	(\$ 43,963)
<u>Turtle/Shorebird Monitoring</u> – Increase due to outsourcing contracted service	\$ 393,100
<u>Reef Monitoring</u> – Decrease contracted service amount	(\$ 25,000)
<u>Beach Surveys</u> – Decrease contracted service amount	(\$ 90,000)
<u>Dune Restoration</u> – Decrease line item no hot-spot project this year	(\$ 400,000)
<u>Beach Renourishment Project</u> – Increase scope of project	\$5,325,000
<u>Contingency</u> – Decrease as scope of project develops	(\$ 500,000)

FY 2024/25 Beach Protection District Amended Budget

TOWN OF JUPITER ISLAND Beach Protection District Revenues				
Account #	Account Description	Adopted Budget FY 2024/25	Amended Budget FY 2024/25	Difference
101-000-311.000	Ad Valorem Taxes	\$ 3,380,769	\$ 3,380,769	\$ -
101-000-331.391	FEMA Reimbursement	\$ 23,666,698	\$ 23,666,698	\$ -
101-000-334.391	State Grant-Beach Renourishment	\$ -	\$ -	\$ -
101-000-334.500	State Disaster Relief	\$ 3,380,957	\$ 3,380,957	\$ -
101-000-361.100	Interest	\$ 200,000	\$ 500,000	\$ 300,000
101-000-361.101	Interest on Idle Funds/Tax Col			\$ -
101-000-361.303	SBA Unrealized Loss			\$ -
101-000-369.200	Refund of Prior Year Expenditure			\$ -
101-000-337.302	County Cost Share			\$ -
101-000-381.001	Transfer-Design for Beach Renourishment	\$ 807,539	\$ 5,033,283	\$ 4,225,744
101-000-384.000	Debt Proceeds			\$ -
	Total Revenues	\$ 31,435,963	\$ 35,961,707	\$ 4,525,744

FY 2024/25 Beach Protection District Amended Budget

TOWN OF JUPITER ISLAND				
Beach Protection District Expenses				
Account #	Account Description	Adopted Budget FY 2024/25	Amended Budget FY 2024/25	Difference
101-211-512.100	Salaries & Wages	\$ 321,000	\$ 205,000	\$ (116,000)
101-211-515.104	Auto Allowance	\$ 6,000	\$ 6,000	\$ -
101-211-521.100	FICA	\$ 22,470	\$ 14,500	\$ (7,970)
101-211-521.101	Medicare	\$ 4,173	\$ 2,750	\$ (1,423)
101-211-522.101	Pension Contribution- New Plan	\$ 37,000	\$ 29,000	\$ (8,000)
101-211-523.100	Health Insurance/Dental Ins.	\$ 43,583	\$ 43,583	\$ -
101-211-523.106	Cafeteria	\$ 1,825	\$ 1,825	\$ -
101-211-523.107	Short-Term Disability	\$ 200	\$ 200	\$ -
101-211-523.101	Long-Term Disability/Life	\$ 1,850	\$ 1,850	\$ -
101-211-524.100	Workers Comp	\$ 4,242	\$ 4,242	\$ -
101-211-523.110	Employee's Assistance Program	\$ 100	\$ 100	\$ -
	Personnel Costs	\$ 442,443	\$ 309,050	\$ (133,393)
101-211-531.100	Prof Svcs-Legal/General	\$ 25,000	\$ 25,000	\$ -
101-211-532.102	Finance/ Accounting	\$ 7,500	\$ 7,500	\$ -
101-211-531.105	Prof Svcs-Eng Consultants	\$ 100,000	\$ 100,000	\$ -
101-211-531.108	Prof Svcs-Lobbying	\$ 25,000	\$ 25,000	\$ -
101-211-540.100	Travel & Per Diem	\$ 3,000	\$ 3,000	\$ -
101-211-541-100	Telephone	\$ 1,020	\$ 1,020	\$ -
101-211-546.113	Equipment Maintenance	\$ 7,500	\$ 7,500	\$ -
101-211-549.100	Other Misc Chgs & Obligations	\$ 6,000	\$ 6,000	\$ -
101-211-549.102	Bank Charges	\$ 500	\$ 500	\$ -
101-211-549.112	Beach Cleaning	\$ 30,000	\$ 30,000	\$ -
101-211-554.100	Books, Pubs, Subs & Memberships	\$ 1,000	\$ 1,000	\$ -
101-211-555.100	Personnel Training	\$ 3,000	\$ 3,000	\$ -
101-211-564.100	Machinery & Equipment	\$ 9,000	\$ 9,000	\$ -
101-211-591.001	Transfer to General Fund	\$ 75,000	\$ 75,000	\$ -
	Operating Costs	\$ 293,520	\$ 293,520	\$ -

FY 2024/25 Beach Protection District Amended Budget

TOWN OF JUPITER ISLAND				
Beach Protection District Project Expenses				
Account #	Account Description	Adopted Budget FY 2024/25	Amended Budget FY 2024/25	
101-221-531.105	Prof Svcs-Eng Consultants	\$ 310,000	\$ 266,037	\$ (43,963)
101-221-549.118	Turtle Monitoring/Shorebird Monitoring	\$ -	\$ 393,100	\$ 393,100
101-221-549.119	Reef Monitoring	\$ 175,000	\$ 150,000	\$ (25,000)
101-221-549.120	Beach Surveys	\$ 250,000	\$ 160,000	\$ (90,000)
101-221-549.121	Beach Maintenance (inc. tilling)	\$ -	\$ -	\$ -
101-221-549.122	Dune Restoration	\$ 400,000	\$ -	\$ (400,000)
101-221-549.123	Beach Renourishment Project	\$ 28,565,000	\$ 33,890,000	\$ 5,325,000
101-221-549.124	Beach Renourishment Project (MC Cost Share)	\$ -	\$ -	\$ -
101-221-573.100	Debt Service	\$ -	\$ -	\$ -
101-221-591.272	Transfer to Designated for Beach Renourishment	\$ -	\$ -	\$ -
101-221-591.271	Transfer to Undesignated Reserves	\$ -	\$ -	\$ -
101-221-599.900	Contingency	\$ 1,000,000	\$ 500,000	\$ (500,000)
				\$ -
	Total Beach Protection Project Expenditures	\$ 30,700,000	\$ 35,359,137	\$ 4,659,137
	Total Beach Protection District Expenditures	\$ 31,435,963	\$ 35,961,707	\$ 4,525,744
	Transfer to Reserves for Future Beach Projects	\$ (0)	\$ (0)	\$ 0
	Total Reserves and Expenditures	\$ 31,435,963	\$ 35,961,707	\$ 4,525,744

BEACH EROSION DISTRICT
INTERIM BALANCE SHEET
PERIOD ENDING 3/31/2025

GL Number	Description	Balance
Fund 101 - BEACH PROTECTION DISTRICT		
*** Assets ***		
101-000-101.000	CASH IN BANK-SEACOAST NATIONA	477,792.41
101-000-101.001	MONEY MARKET-SEACOAST NATIONA	100,000.49
101-000-101.152	INVESTMENT POOL	2,671,138.01
101-000-101.155	INVESTMENT-SBA	10,806,302.83
101-000-133.001	DUE FROM STATE	1,468,304.38
101-000-133.002	DUE FROM FEMA	10,278,130.23
	Total Assets	25,801,668.35
*** Liabilities ***		
101-000-202.000	ACCOUNTS PAYABLE	10.00
	Total Liabilities	10.00
*** Fund Balance ***		
101-000-280.001	NONSPENDABLE PREPAID	2,723.00
101-000-284.000	FUND BALANCE	22,577,186.93
	Total Fund Balance	22,579,909.93
	Beginning Fund Balance	22,579,909.93
	Net of Revenues VS Expenditures	3,221,748.42
	Ending Fund Balance	25,801,658.35
	Total Liabilities And Fund Balance	25,801,668.35

INTERIM REVENUE AND EXPENDITURE REPORT FOR TOWN OF JUPITER ISLAND
PERIOD ENDING MARCH 31, 2025

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

2024-25						
GL NUMBER	DESCRIPTION	ORIGINAL	YTD BALANCE	AVAILABLE	% BDGT	
		BUDGET	03/31/2025	BALANCE	USED	
Fund 101 - BEACH PROTECTION DISTRICT						
Revenues						
Dept 000						
101-000-311.000	AD VALOREM TAXES	3,380,769.00	3,192,925.04	187,843.96	94.44%	
101-000-331.391	FEMA REIMBURSEMENT	23,666,698.00	10,278,130.23	13,388,567.77	43.43%	
101-000-334.500	STATE DISASTER RELIEF	3,380,957.00	1,468,304.38	1,912,652.62	43.43%	
101-000-361.100	INTEREST	200,000.00	431,191.20	(231,191.20)	215.60%	
101-000-381.001	TRSF-UNDESIGNATED/UNRESERVED	807,539.00	0.00	807,539.00	0.00%	
Total Dept 000		31,435,963.00	15,370,550.85	16,065,412.15	48.89%	
TOTAL REVENUES						
		31,435,963.00	15,370,550.85	16,065,412.15	48.89%	
Expenditures						
Dept 211 - BEACH PROTECTION ADMINISTRATION						
	PERSONNEL AND BENEFITS	442,443.00	132,548.91	309,894.09	29.96	
	OPERATING EXPENSES	293,520.00	101,804.95	191,715.05	34.68	
Total Dept 211 - BEACH PROTECTION ADMINISTRATION		735,963.00	234,353.86	501,609.14	31.84	
Dept 221 - BEACH PROTECTION PROJECTS						
Total Dept 221 - BEACH PROTECTION PROJECTS		30,700,000.00	11,914,448.57	18,785,551.43	38.81	
TOTAL EXPENDITURES						
		31,435,963.00	12,148,802.43	19,287,160.57	38.65	
Fund 101 - BEACH PROTECTION DISTRICT:						
TOTAL REVENUES		31,435,963.00	15,370,550.85	16,065,412.15	48.89%	
TOTAL EXPENDITURES		31,435,963.00	12,148,802.43	19,287,160.57	38.65	
NET OF REVENUES & EXPENDITURES		0.00	3,221,748.42	(3,221,748.42)	100.00	