

**MINUTES
TOWN OF JUPITER ISLAND
BEACH PROTECTION DISTRICT 1ST BUDGET HEARING
TUESDAY, SEPTEMBER 16, 2025**

TIME: Tuesday, September 16, 2025 – 5:01 PM
PLACE: Town Hall Island Room – 2 Bridge Rd., Hobe Sound, FL
PRESENT: Present were Mayor Penny Townsend, Vice Mayor Marshall Field VI, and Commissioners Anne Scott, Patricia Warner and Joseph Taddeo. Also present were Town Clerk Kimberly Kogos, Town Attorney Thomas Baird and IT Director Bill Sutton.

1. Open Public Hearing

a. Discussion - Percentage Change in Millage Rate Over/Under the Rolled-Back Rate Necessary to Fund the FY 2025-2026 Beach Protection District Fund Budget

Director Pazanski began the public hearing pertaining to the tentative millage rate and budget by announcing the Beach Protection District's tentative FY 2025-2026 millage rate of .9593, with an 7.63% increase over the rolled back rate. He explained this millage will generate \$3,655,318 in budgeted Ad Valorem revenue to cover the operating and capital costs of the Beach Protection District.

b. Discussion of the FY 2025-2026 Beach Protection District Fund Budget

Director Pazanski reviewed the proposed 2025-2026 Beach Protection District revenues and estimated expenditures in the amount of \$3,880,318.

c. Public Comments

Mayor Townsend opened the floor to public comments. There was no public comment.

2. Close Public Hearing

Mayor Townsend closed the public hearing at 5:11pm.

3. Adopt Tentative FY 2025-2026 Beach Protection District Fund Millage Rate

MOTION: *Commissioner Field/Commissioner Taddeo moved to adopt the tentative Beach Protection District millage rate of .9593.*

ACTION: *Motion Passed 5-0.*

4. Adopt Tentative FY 2025-2026 Beach Protection District Fund Operating Budget

MOTION: *Commissioner Warner/Commissioner Field moved to adopt the tentative Beach Protection District Fund Operating Budget of \$3,880,318.*

ACTION: *Motion Passed 5-0.*

5. Other Items

Mayor Townsend adjourned the meeting at 5:13pm.

Respectfully Submitted,

Kimberly Kogos, Town Clerk