

**AGENDA
TOWN OF JUPITER ISLAND
BEACH PROTECTION DISTRICT MEETING
MONDAY, JUNE 22, 2026
ISLAND ROOM – TOWN HALL – 2 BRIDGE ROAD
1PM OR DIRECTLY FOLLOWING THE TOWN COMMISSION MEETING BEGINNING AT 9AM**

1. Mayor/Commissioner Comments*

2. Public Comment*

3. Consent Agenda

Category A- To be reviewed and approved (as is or as edited) by the Town Commission

a. Minutes of the May 19, 2026, Beach Protection District Meeting

b. Monthly Finance Report

4. Beach Status* - Gahagan & Bryant

5. Offshore Sand Source History & Discussion* - Gahagan & Bryant

6. 12-Year Financial Plan Update

7. FY 2027 Draft Budget Presentation

8. Other Items*

** No advanced materials provided*

Town Commission

Vacant, Mayor

Anne Scott, Vice Mayor

Marshall Field VI, Commissioner

Patricia Warner, Commissioner

Joseph Taddeo, Commissioner

Maria Bayazid, Commissioner

Town Staff

Town Manager, Robert Garlo

Town Attorney, Kyle B. Teal

Town Clerk, Kimberly Kogos

STATE MANDATED STATEMENT

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact the Town prior to the

meeting. Please contact the Town Hall, 2 Bridge Road, Hobe Sound, FL 33455, telephone (772) 545-0103.

**MINUTES
TOWN OF JUPITER ISLAND
BEACH PROTECTION DISTRICT MEETING
MONDAY, MAY 18, 2026**

TIME: Monday, May 18, 2026 – 11:30 AM
PLACE: Town Hall Island Room – 2 Bridge Rd., Hobe Sound, FL
PRESENT: Present were Mayor Penny Townsend, Vice Mayor Anne Scott, and Commissioners Marshall Field VI, Patricia Warner and Joseph Taddeo. Also present were Town Manager Robert Garlo, Town Clerk Kimberly Kogos, Town Attorney Kyle B. Teal and IT Director Bill Sutton.

Agenda

Mayor Townsend called the meeting to order at 10:58am.

1. Public Comment*

There was no public comment.

2. Consent Agenda

MOTION: *Vice Mayor Scott/Commissioner Taddeo moved to approve the Consent Agenda as presented.*

ACTION: *Motion Passed 5-0.*

Category A- To be reviewed and approved (as is or as edited) by the Town Commission

- a. Minutes of the April 22, 2026, Beach Protection District Meeting
- b. Beach Protection District Monthly Financial Report

3. Beach Status*

Director Duchock explained that Clay Bryant was not able to attend today and will give his presentation in June. He clarified that this will not affect the Town's timeline regarding the borrow site permitting process.

Director Duchock provided an overview of the sea turtle nesting season noting 333 Leatherback nests, 904 Loggerhead nests and 0 Green Turtle nests. He stated beach conditions have been generally calmer seas over the past 30 days with minor erosion and minor escarpments along the nourished beach. He noted there is no hot spot erosion activity observed at this time.

Brief discussion occurred regarding the St. Lucie Inlet project.

Town Manager Garlo asked about the borrow site permit process. Director Duchock stated that the Town is in the process of obtaining a permit, although Palm Beach County has indicated interest in the same borrow site. He stated that he had reached out to the state who explained that borrow sites are not

exclusive. Additional information is forthcoming in June. Commissioner Field asked if there are attorneys who may assist with this, and asked if there is any case law regarding similar matters. The Town Manager stated he will research and bring back information.

4. Other Items*

There were no other comments.

Mayor Townsend adjourned the meeting at 11:09am.

Respectfully Submitted,

Kimberly Kogos, Town Clerk



MEMORANDUM

TO: Town of Jupiter Island, Commission
THRU: Robert Garlo, Town Manager *RG*
FROM: Matthew Pazanski, Finance/HR Director
DATE: June 11, 2026
SUBJECT: Beach Erosion District Interim Monthly Financial Report - May 31, 2026

Background

Attached are the month ending May 31, 2026, interim financial reports including the balance sheet and year-to-date revenue and expenditure report.

The balance sheet identifies a cash reserve of approximately \$27.9 million, with \$1,192,684 due from FEMA from the most recent beach nourishment project.

The year-to-date revenue and expenditure report is as expected with posted revenues from FEMA and State Grant that were from the prior year beach project, interest income is above expectations as the interest rate environment has continued to be favorable for our investments. Overall expenditures are as anticipated and budgeted.

All these items are in line with staff's expectations and are continuously monitored and updated as necessary.

BEACH EROSION DISTRICT
 INTERIM BALANCE SHEET
 PERIOD ENDING 5/31/2026

GL Number	Description	Balance
Fund 101 - BEACH PROTECTION DISTRICT		
*** Assets ***		
101-000-101.000	CASH IN BANK-SEACOAST NATIONA	950,236.24
101-000-101.001	MONEY MARKET-SEACOAST NATIONA	1,679,648.45
101-000-101.152	INVESTMENT POOL	6,648,591.86
101-000-101.154	INVESTMENT- FL PALM	18,221,963.67
101-000-101.155	INVESTMENT-SBA	108,700.05
101-000-131.001	DUE FROM GENERAL FUND	332,050.63
101-000-133.002	DUE FROM FEMA	1,192,684.01
	Total Assets	29,133,874.91
*** Liabilities ***		
101-000-207.001	DUE TO GENERAL FUND	53,126.62
101-000-223.000	UNEARNED REVENUE	1,524,734.50
	Total Liabilities	1,577,861.12
*** Fund Balance ***		
101-000-280.001	NONSPENDABLE PREPAID	1,246.78
101-000-284.000	FUND BALANCE	27,554,767.01
	Total Fund Balance	27,556,013.79
	Total Liabilities And Fund Balance	29,133,874.91

BEACH EROSION DISTRICT
 INTERIM REVENUE AND EXPENDITURE REPORT
 PERIOD ENDING 5/31/2026

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 04/30/2026	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			
Fund 101 - BEACH PROTECTION DISTRICT						
Revenues						
Dept 000						
101-000-311.000	AD VALOREM TAXES	3,655,318.00	3,655,318.00	3,632,996.95	22,321.05	99.39
101-000-331.391	FEMA REIMBURSEMENT	0.00	0.00	11,064,213.48	(11,064,213.48)	100.00
101-000-334.391	STATE GRANT-BEACH RENOURISHMN	0.00	0.00	140,835.15	(140,835.15)	100.00
101-000-361.100	INTEREST	225,000.00	225,000.00	431,259.55	(206,259.55)	191.67
Total Dept 000		3,880,318.00	3,880,318.00	15,269,305.13	(11,388,987.13)	393.51

TOTAL REVENUES		3,880,318.00	3,880,318.00	15,269,305.13	(11,388,987.13)	393.51
Expenditures						
Dept 211 - BEACH PROTECTION ADMINISTRATION						
PERSONNEL AND BENEFITS						
	OPERATING	284,870.00	284,870.00	174,396.07	110,473.93	61.22
		284,520.00	284,520.00	105,681.43	178,838.57	37.14
Total Dept 211 - BEACH PROTECTION ADMINISTRATION		569,390.00	569,390.00	280,091.88	289,298.12	49.19

Dept 221 - BEACH PROTECTION PROJECTS		3,310,928.00	3,310,928.00	92,895.06	3,218,032.94	2.81
Total Dept 221 - BEACH PROTECTION PROJECTS		3,880,318.00	3,880,318.00	372,986.94	3,507,331.06	9.61

TOTAL EXPENDITURES		3,880,318.00	3,880,318.00	372,986.94	3,507,331.06	9.61
Fund 101 - BEACH PROTECTION DISTRICT:						
TOTAL REVENUES		3,880,318.00	3,880,318.00	15,269,305.13	(11,388,987.13)	393.51
TOTAL EXPENDITURES		3,880,318.00	3,880,318.00	372,986.94	3,507,331.06	9.61
NET OF REVENUES & EXPENDITURES		0.00	0.00	14,896,318.19	(14,896,318.19)	100.00



TOWN OF JUPITER ISLAND

MEMORANDUM

To: Mayor & Town Commission

Through: Robert Garlo, Town Manager *RUG*

CC: Kimberly Kogos, Town Clerk

From: John Duchock, Asst. Town Manager

RE: Agenda Item No. 6 – Draft 12-Year Financial Plan

Date: 6/8/2025

Background:

Year to year, the budget for the Beach Protection District is evaluated, adjusted, and adopted to reflect upcoming construction, engineering, lobbying, legal, environmental monitoring, and other efforts necessary to manage and execute the Towns' beach program. In support of municipal programs with significant capital expenditures, a financial plan is a valuable tool for projecting future program revenue and expenditure needs. Additionally, by developing and updating a long range financial plan, the Town gains scoring points under the annual Beach Management Funding Assistance Program administered by the State.

The 2025/26 financial plan has been updated for the Beach Protection District. A period of 12 years was selected to cover two beach nourishment cycles. The Draft 12-Year Financial plan for FY2026/27 is attached for review and discussion. The format of the financial plan follows that of the annual budget, with projections of revenues, project expenses, and operating expenses.

Revenue streams consist of ad valorem collections, project cost share agreements, Federal and State disaster recovery funds, and State grant funds. Project expenses include the costs for permitting, engineering, construction, surveying, and regulatory environmental monitoring efforts. Operating expenses include salaries, benefits, and general consulting, legal, equipment/ maintenance, and other expenses related to the operation of the Beach Protection District.

Outside of project construction years, the Beach Protection District annual expenditures for operational and program activities range between \$1,000,000 and \$1,300,000, including roughly \$700,000 in contracted annual monitoring and surveying services. Annual ad valorem revenue is projected to increase from \$4,085,814 in FY27 to \$5,655,722 in FY38 (assuming a conservative 3% annual increase in taxable values). Additional revenues from Federal or State disaster recovery grants are not included in the draft financial plan as they are not obligated and uncertain moving forward. Estimates of grant monies through the State's Beach Management Funding Assistance Program are reflected at the Town's current eligibility percentage for project expenses (19%). Costs for project expenses and operating expenses are escalated over time to reflect anticipated increases due to inflation, etc. Reserves are projected based on current reserves plus future revenues less project and operating expenses.

The attached draft financial plan update reflects the current millage rate of 0.9593 mils as fixed moving forward in time. Under this status-quo scenario, by Year 12 (FY38) it is projected that the District would need to construct two major beach projects and would have diminished reserves of approximately \$17M – compared to a reserve balance of approximately \$27M in May 2026. Without including other revenue sources, such as cost share contributions from Martin County and other Federal/State grants, the Town may need to consider increasing the millage rate to retain sufficient revenues for projects moving forward.

Recommendation

For information and discussion purposes only.

Town of Jupiter Island - 12 Year Financial Plan
BEACH PROTECTION DISTRICT

Prepared by: JD

Revision Date: 6/8/2026

			1	2	3	4	5	6	7	8	9	10	11	12
		CURRENT	PROJECTED											
		FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Revenue							PROJECT						PROJECT	
Ad Valorem	1	\$ 3,672,845	\$ 4,085,814	\$ 4,208,388	\$ 4,334,640	\$ 4,464,679	\$ 4,598,619	\$ 4,736,578	\$ 4,878,675	\$ 5,025,035	\$ 5,175,787	\$ 5,331,060	\$ 5,490,992	\$ 5,655,722
MC Contribution	2						\$ -						\$ -	\$ -
FEMA Disaster Recovery Funds														
State Disaster Relief														
State (LGFR)	3	\$ 302,100	\$ 164,350	\$ 133,950	\$ 139,460	\$ 30,400	\$ 5,947,000	\$ 284,620	\$ 163,400	\$ 162,450	\$ 165,775	\$ 72,200	\$ 7,100,300	\$ 326,430
REVENUE TOTAL (exc. Reserves)		\$ 3,974,945	\$ 4,250,164	\$ 4,342,338	\$ 4,474,100	\$ 4,495,079	\$ 10,545,619	\$ 5,021,198	\$ 5,042,075	\$ 5,187,485	\$ 5,341,562	\$ 5,403,260	\$ 12,591,292	\$ 5,982,151
Project Expenses														
Permitting		\$ -	\$ 150,000									\$ 200,000		
Geotechnical and Engineering Design		\$ 875,000					\$ 50,000						\$ 60,000	
Construction Bidding		\$ -					\$ 25,000						\$ 30,000	
Debt Service		\$ -												
Beach Renourishment (1.1M-1.9M cy)		\$ -					\$ 30,000,000	\$ -					\$ 36,000,000	\$ -
Blowing Rocks Dune Restoration	4	\$ 500,000		\$ 550,000			\$ 605,000	\$ -		\$ 665,500	\$ -	\$ -	\$ -	\$ 732,050
Dune Plantings		\$ 12,000		\$ 14,000			\$ 75,000	\$ 16,000	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 20,000
Construction Monitoring		\$ 10,000		\$ 10,000			\$ 250,000	\$ 12,000		\$ 14,000	\$ -	\$ -	\$ 300,000	\$ 16,000
Tilling/Escarpment Leveling		\$ 35,000	\$ 35,000	\$ 25,000			\$ 40,000	\$ 35,000	\$ 30,000				\$ -	\$ 45,000
Turtle / Shorebird Monitoring	5	\$ 370,000	\$ 370,000	\$ 370,000			\$ 475,000	\$ 400,000	\$ 400,000	\$ 400,000			\$ 500,000	\$ 425,000
Biological Monitoring	5	\$ 150,000	\$ 150,000	\$ 150,000			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000			\$ 300,000	\$ 300,000
Physical Monitoring	5	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 180,000	\$ 180,000	\$ 180,000
TOTAL		\$ 2,112,000	\$ 865,000	\$ 705,000	\$ 734,000	\$ 160,000	\$ 31,300,000	\$ 1,498,000	\$ 860,000	\$ 855,000	\$ 872,500	\$ 380,000	\$ 37,370,000	\$ 1,718,050
Operating Expenses														
Salaries	6	\$ 187,500	\$ 193,125	\$ 198,919	\$ 204,886	\$ 211,033	\$ 217,364	\$ 223,885	\$ 230,601	\$ 237,519	\$ 244,645	\$ 251,984	\$ 259,544	\$ 267,330
Benefits	6	\$ 105,000	\$ 108,150	\$ 111,395	\$ 114,736	\$ 118,178	\$ 121,724	\$ 125,375	\$ 129,137	\$ 133,011	\$ 137,001	\$ 141,111	\$ 145,345	\$ 149,705
Legal	7	\$ 25,000	\$ 25,750	\$ 26,523	\$ 27,318	\$ 28,138	\$ 28,982	\$ 29,851	\$ 30,747	\$ 31,669	\$ 32,619	\$ 33,598	\$ 34,606	\$ 35,644
Consulting	7	\$ 110,000	\$ 113,300	\$ 116,699	\$ 120,200	\$ 123,806	\$ 127,520	\$ 131,346	\$ 135,286	\$ 139,345	\$ 143,525	\$ 147,831	\$ 152,266	\$ 156,834
Equipment/Maintenance		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Beach Cleaning	7	\$ 24,000	\$ 24,720	\$ 25,462	\$ 26,225	\$ 27,012	\$ 27,823	\$ 28,657	\$ 29,517	\$ 30,402	\$ 31,315	\$ 32,254	\$ 33,222	\$ 34,218
Transfer to General Fund		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Other Misc.	7	\$ 47,000	\$ 48,410	\$ 49,862	\$ 51,358	\$ 52,899	\$ 54,486	\$ 56,120	\$ 57,804	\$ 59,538	\$ 61,324	\$ 63,164	\$ 65,059	\$ 67,011
TOTAL		\$ 576,000	\$ 590,955	\$ 606,359	\$ 622,224	\$ 638,566	\$ 655,398	\$ 672,735	\$ 690,592	\$ 708,985	\$ 727,929	\$ 747,442	\$ 767,541	\$ 788,242
Projected Reserves														
Interest on Reserves	8	\$ 186,275	\$ 616,230	\$ 680,644	\$ 742,777	\$ 811,542	\$ 635,097	\$ 447,740	\$ 509,286	\$ 581,051	\$ 655,415	\$ 736,328	\$ 524,433	\$ 301,610
Reserve Balance Moving Forward		\$ 29,414,411	\$ 32,824,850	\$ 35,920,243	\$ 39,100,251	\$ 42,865,529	\$ 21,279,305	\$ 23,942,411	\$ 27,495,440	\$ 31,190,706	\$ 35,006,202	\$ 39,362,933	\$ 13,604,789	\$ 16,857,825
							\$ 25 cost/cy						\$ 30 cost/cy	

Notes: 1 Hold millage at 0.9593 mils with projected increase in taxable value (assumed to be 3% per year). FY27 based on preliminary taxable value.

2 Martin County average cost share contribution for 500,000 cy

3 LGFR eligible for 19% of Project Expenses annually.

4 Dune construction costs increased by 10% for future projects.

5 Fixed Contract Pricing (5-year)

6 Operating costs for salaries and benefits increased by 3.0% per year.

7 Operating costs for legal, consulting, equipment/maintenance, financial audit, and other operating costs increased by estimated Consumer Price Index average (3.0% per year).

8 Interest on Reserves (~2%). Reserves balance \$27,941,190 as of May 2026.



MEMORANDUM

TO: Town of Jupiter Island, Commission
THRU: Robert Garlo, Town Manager *RG*
FROM: Matthew Pazanski, Finance/HR Director
DATE: June 11, 2026
SUBJECT: FY 2026 - 2027 Preliminary Budget Review

Background

The main purpose of Monday, June 22, 2026, Beach Protection District Meeting budget agenda item is to review key financial data on a macro-level to assist with the upcoming budget and to review the budget calendar and process that is required by Florida Statute.

Discussion

Attached is the FY 2026-2027 Preliminary Beach Protection District Budget. The budget document also contains a budget calendar to highlight ongoing budget milestones, meetings and requirements.

During the discussion of the budget staff will review the estimated preliminary taxable values and new construction figures obtained from the Martin County Property Appraiser.

- \$4,436,626,651 - Estimated taxable value
- 11.59% - Increase in overall taxable value
- \$67,790,000 - Estimated new construction

- 0.9593 - Current ad valorem millage rate
- \$3,855,318 – Current year ad valorem revenue

Based on the current information, staff is projecting a proposed (maximum) ad valorem millage tax rate for the Beach Protection District to be set at .9593 mills. This millage rate represents a 9.89% revenue increase over the rolled-back rate of .8730 and is the same millage rate as the current year's rate. The proposed millage rate, that will be approved at the July meeting, must reflect the maximum rate that can be levied during the next fiscal year. The proposed millage rates and public hearing date will be advertised on the Preliminary Tax Notice that is mailed to all Jupiter Island property owners.

Budget Public Hearing Calendar:

The Town's budget public hearings cannot occur on the same date and time as Martin County Board of County Commissioner (BOCC) or the Martin County School Board, their dates are as follows:

- School Board Final Public Hearing - September 8, 2026, at 5:05pm
- BOCC Public Hearings - September 15 & 29, 2026 at 5:05pm

Town of Jupiter Island dates:

- 1st Public hearing for the tentative millage rates and budget - (Must be between September 3-18.)
- 2nd Public hearing for the final millage rates and adopted budget - (Must be within 15 days of the 1st public hearing; can be as soon as 3 days, must be held 2-5 days after advertising.)

Staff will continue to work through outstanding revenue and expenditure items and provide updates to the Town Commission at future meetings. Staff will anticipate obtaining consensus from the Town Commission concerning all outstanding items to assist with the preparation of the Proposed, Tentative and Final Millage Rates and Budgets.

Beach Protection District FY 2026 – 2027 Preliminary Budget



FY 2026-2027 Budget Calendar

Description	April	May	June	July	August	September	October
Kick off departmental budget meetings are scheduled and conducted.	5/1/2026						
Estimated Preliminary Taxable Values received from Property Appraiser's Office		5/29/2026					
Budget review meeting with departments		5/29/2026					
Draft departmental budget submitted to Town Manager			6/9/2026				
Preliminary Taxable Values due from Property Appraiser's Office				7/1/2026			
Budget review based upon taxable values received from Property Appraiser's Office				7/1/2026			
Proposed budget presentation to Town Commission (Revenues, Expenses, and Capital).				7/22/2026			
<u>Propose millage rate & 1st public hearing date MUST be approved.</u>				7/24/2026			
Budget review meeting with departments based upon Commission comments					?		
Town Commission Meeting in August, if necessary*							
Town Commission Meeting tentative budget review						?	
1st Public hearing for the tentative millage rates and budget (Must be between September 3-18.)						?	
2nd Public hearing for the final millage rates and adopted budget (Must be within 15 days of the 1st public hearing; can be as soon as 3 days, must be held 2-5 days after advertising.)						?	
Adopted budget scheduled to begin							10/1/2026

Indicates Completed



FY 2026-2027 Beach Protection District Revenues

Account Description	Adopted Budget FY 2025-2026	Budget FY 2026-2027	Difference	%
Ad Valorem Taxes (Proposed 0.9593 Mills)	\$ 3,655,318	\$ 4,085,814	\$ 430,496	11.8%
FEMA Reimbursement	\$ -	\$ -	\$ -	0.0%
State Grant-Beach Renourishment	\$ -	\$ -	\$ -	0.0%
State Disaster Relief	\$ -	\$ -	\$ -	0.0%
Interest Income	\$ 225,000	\$ 225,000	\$ -	0.0%
County Cost Share	\$ -	\$ -	\$ -	0.0%
Transfer-Desig for Beach Renourishment	\$ -	\$ -	\$ -	0.0%
Debt Proceeds	\$ -	\$ -	\$ -	0.0%
Total Revenues	\$ 3,880,318	\$ 4,310,814	\$ 430,496	11.1%

FY 2026-2027 Beach Protection District Operating Expenditures

Account Description	Adopted Budget FY 2025-2026	Budget FY 2026-2027	Difference	% Change
Total Personnel Cost	\$ 284,870	\$ 287,936	\$ 3,066	1.1%
Total Professional Expenses	\$ 157,500	\$ 162,500	\$ 5,000	3.2%
Total Operating Costs	\$ 127,020	\$ 120,520	\$ (6,500)	-5.1%
Total General Government	\$ 569,390	\$ 570,956	\$ 1,566	0.3%

Beach Project Expenditures

Account Description	Adopted Budget FY 2025-2026	Budget FY 2026-2027	Difference	% Change
Prof Svcs-Eng Consultants	\$ 250,000	\$ 500,000	\$ 250,000	100.0%
Turtle Monitoring/Shorebird Monitoring	\$ 250,000	\$ 370,000	\$ 120,000	0.0%
Reef Monitoring	\$ 120,000	\$ 120,000	\$ -	0.0%
Beach Surveys	\$ 150,000	\$ 150,000	\$ -	0.0%
Beach Maintenance	\$ 35,000	\$ 35,000	\$ -	0.0%
Dune Restoration	\$ 500,000	\$ 500,000	\$ -	0.0%
Beach Renourishment Project	\$ -	\$ -	\$ -	0.0%
Debt Service	\$ -	\$ -	\$ -	0.0%
Contingency	\$ 100,000	\$ 100,000	\$ -	0.0%
Total Project Expenditures	\$ 1,405,000	\$ 1,775,000	\$ 370,000	26.3%
Total District Expenditures	\$ 1,974,390	\$ 2,345,956	\$ 371,566	18.8%
Transfer to Reserves for Future Beach Projects	\$ 1,905,928	\$ 1,964,858	\$ 58,930	0.0%
Total Reserves and Expenditures	\$ 3,880,318	\$ 4,310,814	\$ 430,496	11.1%

Millage Rate

2026 Beach Erosion District - .9593 mills

2027 Beach Proposed Millage - .9593

2027 Beach Estimated Rolled Back Rate - .8730

