

**AGENDA
TOWN OF JUPITER ISLAND
BEACH PROTECTION DISTRICT MEETING
THURSDAY, SEPTEMBER 17, 2026
ISLAND ROOM – TOWN HALL – 2 BRIDGE ROAD - 4PM**

1. Consent Agenda

Category A- To be reviewed and approved (as is or as edited) by the Town Commission

- a. Minutes of the July 22, 2026, Beach Protection District Meeting
- b. Financial Report

2. Public Comment*

3. Beach Protection District Program Discussion*

4. Resolution No. 960 - Local Government Funding Request

5. Beach Conditions Report*

6. Other Items*

** No advanced materials provided*

(QJ) Denotes a quasi-judicial matter or public hearing

Note that time allotments, where indicated, represent anticipated discussion timeframes intended to support the efficient flow of the meeting, and are not intended to establish a time-certain for any specific agenda item.

Town Commission

Anne Scott, Mayor

Joseph Taddeo, Vice Mayor

Marshall Field VI, Commissioner

Patricia Warner, Commissioner

Maria Bayazid, Commissioner

Town Staff

Town Manager, Robert Garlo

Town Attorney, Kyle B. Teal

Town Clerk, Kimberly Kogos

STATE MANDATED STATEMENT

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact the Town prior to the meeting. Please contact the Town Hall, 2 Bridge Road, Hobe Sound, FL 33455, telephone (772) 545-0103.

**MINUTES
TOWN OF JUPITER ISLAND
BEACH PROTECTION DISTRICT MEETING
WEDNESDAY, JULY 22, 2026**

TIME: Wednesday, July 22, 2026 – 1:00 PM
PLACE: Town Hall Island Room – 2 Bridge Rd., Hobe Sound, FL
PRESENT: Present were Mayor Anne Scott, Vice Mayor Joe Taddeo, and Commissioners Marshall Field VI, Patricia Warner and Maria Bayazid. Also present were Town Manager Robert Garlo, Town Clerk Kimberly Kogos, Town Attorney Kyle B. Teal and IT Director Bill Sutton.

Mayor Scott called the meeting to order at 12:56pm

1. Consent Agenda

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- a. Minutes of the June 22, 2026, Beach Protection District Meeting
- b. Financial Report

MOTION: *Vice Mayor Taddeo/Commissioner Bayazid moved to approve the Consent Agenda as presented.*

ACTION: *Motion Passed 5-0.*

2. Public Comment*

3. Fiscal Year 2027 Beach Protection District Ad Valorem Millage Rate

Director Duchock reviewed the monthly financial report followed by the proposed Beach Protection District FY 2026-2027 Budget. He explained the following ad valorem tax rates:

2026 Beach District Rate - .9593 mills
 2027 Beach District Proposed Rate - .9593 mills
 2027 Estimated Rolled Back Rate - .8730

He also explained that the Commission will need to set the date for the first Budget hearing which is scheduled for September 14, 2026.

MOTION: *Vice Mayor Taddeo/Commissioner Field moved to set the ad valorem tax rate for fiscal year 2027 at .9593 mills and set the date for the first budget hearing for September 14, 2026 at 5:01pm.*

ACTION: *Motion Passed 5-0.*

4. Geotechnical Study Spending Authorization (GBA)

Director Duchock explained that this is a follow up to on-going work to establish and extend an offshore borrow site for the Town. This spending authorization allows Gahagan & Bryant to collect sand samples in order to confirm the sand will be compliant with state requirements and compatible with the

Towns beaches. The request is for approval of the scope of work and spending authorization for Gahagan & Bryant Associates to conduct a geotechnical study of the proposed offshore borrow site under the continuing services contract for a lump sum of \$391,444.

MOTION: *Vice Mayor Taddeo/Commissioner Field moved to approve scope of work and spending authorization for Gahagan & Bryant Associates for a lump sum cost of \$391,444.*

ACTION: *Motion Passed 5-0.*

5. Beach Conditions Report*

Director Duchock provided a brief beach conditions report noting significant sargassum weed on the beach and a banner year for turtle nests February 13 - July 17, 2026. He announced current leatherback turtle nests at a record high of 515 (average 236), loggerhead turtle nests at 7962 (5319 average), and green turtle nests at 1719 (841 average). He noted that the nesting season usually wraps up by October.

Director Duchock stated that beach conditions are generally calm with no hot spot activity. He noted other activities that have been recently completed or are ongoing including biological monitoring field data collection, physical monitoring survey, shorebird monitoring, night-time lighting inspections, and permit modification application review.

Director Duchock announced very good beach conditions along the entire oceanfront with very little changes, and provided drone and ground photographs of the shoreline.

6. Other Items*

There were no other items discussed.

Mayor Scott adjourned at 1:12pm.

Respectfully Submitted,

Kimberly Kogos, Town Clerk



MEMORANDUM

TO: Town of Jupiter Island, Commission
THRU: Robert Garlo, Town Manager *RG*
FROM: Matthew Pazanski, Finance/HR Director *MP*
DATE: September 1, 2026
SUBJECT: Beach Erosion District Interim Financial Report – August 31, 2026

Background

Attached are the month ending August 31, 2026, interim financial reports including the balance sheet and year-to-date revenue and expenditure report.

The balance sheet identifies cash and investments of approximately \$29.5 million.

The year-to-date revenue and expenditure report is as expected with posted revenues from FEMA and State Grant that were from the prior year beach project, interest income is above expectations as the interest rate environment has continued to be favorable for our investments. Overall expenditures are as anticipated and budgeted.

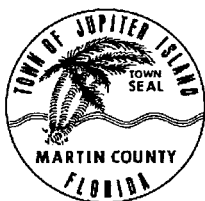
All these items are in line with staff's expectations and are continuously monitored and updated as necessary.

BEACH EROSION DISTRICT
INTERIM BALANCE SHEET
PERIOD ENDING 8/31/2026

GL Number	Description	Balance
Fund 101 - BEACH PROTECTION DISTRICT		
*** Assets ***		
101-000-101.000	CASH IN BANK-SEACOAST NATIONAL	321,785.26
101-000-101.001	MONEY MARKET-SEACOAST NATIONAL	1,003,295.05
101-000-101.152	INVESTMENT POOL-FL CLASS	6,711,117.92
101-000-101.154	INVESTMENT- FL PALM	18,393,547.07
101-000-101.155	INVESTMENT-SBA	3,114,797.97
101-000-155.000	PREPAID ITEMS	889.75
	Total Assets	29,545,433.02
*** Liabilities ***		
101-000-207.001	DUE TO GENERAL FUND	12,114.21
	Total Liabilities	12,114.21
*** Fund Balance ***		
101-000-280.001	NONSPENDABLE PREPAID	1,246.78
101-000-284.000	FUND BALANCE	29,532,072.03
	Total Fund Balance	29,545,433.02

BEACH EROSION DISTRICT
INTERIM REVENUE AND EXPENDITURE REPORT
PERIOD ENDING 8/31/2026

2025-26							
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2026	AVAILABLE BALANCE	% BDGT USED	
Fund 101 - BEACH PROTECTION DISTRICT							
Revenues							
Dept 000							
101-000-311.000	AD VALOREM TAXES	3,655,318.00	3,655,318.00	3,680,497.98	(25,179.98)	100.69	
101-000-331.391	FEMA REIMBURSEMENT	0.00	0.00	13,388,567.72	(13,388,567.72)	100.00	
101-000-334.391	STATE GRANT-BEACH RENOURISHMN	0.00	0.00	140,835.15	(140,835.15)	100.00	
101-000-361.100	INTEREST	225,000.00	225,000.00	683,083.40	(458,083.40)	303.59	
Total Dept 000		3,880,318.00	3,880,318.00	17,892,984.25	(14,012,666.25)	461.12	
TOTAL REVENUES							
		3,880,318.00	3,880,318.00	17,892,984.25	(14,012,666.25)	461.12	
Expenditures							
Dept 211 - BEACH PROTECTION ADMINISTRATION							
PERSONNEL AND BENEFITS							
OPERATING		284,870.00	284,870.00	235,662.22	49,207.78	82.73	
		284,520.00	284,520.00	146,350.63	138,169.37	51.44	
Total Dept 211 - BEACH PROTECTION ADMINISTRATION		569,390.00	569,390.00	382,012.85	187,377.15	67.09	
Dept 221 - BEACH PROTECTION PROJECTS							
Total Dept 221 - BEACH PROTECTION PROJECTS		3,310,928.00	3,310,928.00	637,348.19	2,673,579.81	19.25	
TOTAL EXPENDITURES							
		3,880,318.00	3,880,318.00	1,019,361.04	2,860,956.96	26.27	
Fund 101 - BEACH PROTECTION DISTRICT:							
TOTAL REVENUES		3,880,318.00	3,880,318.00	17,892,984.25	(14,012,666.25)	461.12	
TOTAL EXPENDITURES		3,880,318.00	3,880,318.00	1,019,361.04	2,860,956.96	26.27	
NET OF REVENUES & EXPENDITURES		0.00	0.00	16,873,623.21	(16,873,623.21)	100.00	



TOWN OF JUPITER ISLAND

MEMORANDUM

To: Mayor & Town Commission

Through: Robert Garlo, Town Manager *RG*

CC: Kimberly Kogos, Town Clerk

From: John Duchock, Asst. Town Manager

RE: Agenda Item No. 4 – Resolution No. 960 Local Government Funding Request

Date: 8/18/2026

Background:

Each year, the Town's Beach Protection District submits an application to the State of Florida in order to be considered for beach funding which is administered by the Florida Department of Environmental Protection through legislated funding each year.

This year, the Town has applied for additional funds through the Local Government Funding Request 2027/28 funding application for beach tilling, permit-required monitoring costs (biological, physical, turbidity, and turtle), as well as feasibility/design costs for expansion of the Town's offshore borrow site. As required for state grant funding, a resolution from the local sponsor (Town of Jupiter Island) must be passed which declares:

- Support from the Sponsor for the Proposed Project
- Willingness to serve as the Local Sponsor
- Ability to provide the full Local Cost Share
- And the source of the funding (Beach District Ad Valorem)

Recommendation:

Resolution No. 960, supporting the Town's application for funding assistance under the Local Government Funding Request for fiscal year 2027/28, is presented for approval.

RESOLUTION NO. 960

A RESOLUTION OF THE TOWN OF JUPITER ISLAND BEACH PROTECTION DISTRICT, MARTIN COUNTY, FLORIDA, REQUESTING THAT THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION ACCEPT THE DISTRICT'S APPLICATION FOR PROGRAM PARTICIPATION IN THE DEPARTMENT'S BUDGET PLAN AND TO APPROVE THE REQUEST FOR FUNDS FOR THE RESTORATION OF THE TOWN'S BEACHES AS AUTHORIZED UNDER PROVISIONS OF CHAPTER 161, FLORIDA STATUTES, FLORIDA BEACH MANAGEMENT PROGRAM FOR THE FISCAL YEAR 2027-28.

WHEREAS, the Jupiter Island Beach Protection District is a Special District authorized by the Laws of Florida, Chapter 82-331, House Bill No. 709, to protect the beach and lands within the Town of Jupiter Island; and,

WHEREAS, the Town of Jupiter Island has suffered from continuing beach erosion, primarily due to its location south of the St. Lucie Inlet, the condition of which starves the beaches within the Town by intercepting the normal littoral drift sand moving along the coast; and,

WHEREAS, the Florida Department of Environmental Protection has adopted the St. Lucie Inlet Management Plan which identifies the Town's shoreline as being impacted by the St. Lucie Inlet; and,

WHEREAS, the Florida Department of Environmental Protection has listed the Town's beaches as critically eroding; and,

WHEREAS, the Town of Jupiter Island Beach Protection District is committed to preserving the sandy beach for storm protection, marine turtle nesting habitat, and environmental and recreational purposes; and,

WHEREAS, the Town of Jupiter Island Beach Protection District has levied local taxes to improve the health of the coastal system by mitigating erosion problems and is willing to serve as the local sponsor of the projects; and,

WHEREAS, a project is permitted, designed, and was constructed in 2025 placing 1,499,065 cubic yards within the Town's permitted beach template at a cost of \$33,708,403; and,

WHEREAS, the beach restoration project will continue to be monitored as required by the permit authorizations granted and conditions required by the State and Federal government agencies; and,

WHEREAS, the beach restoration project meets the Department's guidelines for prioritizing projects for which state financial assistance has been sought pursuant to Chapter 161.161, Florida Statutes; and,

WHEREAS, the beach restoration project is consistent with the implementation plan for the St. Lucie Inlet, the Strategic Beach Management Plan, and is consistent with the Florida Department's objectives under Chapter 161, Florida Statutes; and,

WHEREAS, the beach restoration project is an element of the Town's long-range beach erosion control plan and the Town supports the Department's beach and coastal management programs; and,

WHEREAS, the long-range beach erosion control plan has been submitted in the application for participation in state financial assistance program pursuant to Sections 161.091, 161.101, and 161.161, Florida Statutes.

NOW, THEREFORE, that the Jupiter Island Beach Protection District requests the acceptance of this resolution and application for maximum level of financial assistance by the Florida Department of Environmental Protection and inclusion in the Department's Local Government Funding Request for FY2027-28 for beach erosion control projects and requests that the Department enter into a reimbursement agreement with the Town.

PASSED AND ADOPTED by the Town Commission of the Town of Jupiter Island this 14th day of September 2026.

Attest:

TOWN OF JUPITER ISLAND

Kimberly Kogos, Town Clerk

Anne Scott, Mayor

**Approved as to form and
Legal Sufficiency:**

Joe Taddeo, Vice-Mayor

Kyle Teal, Town Attorney

Marshall Field VI, Commissioner

Maria Bayazid, Commissioner

Patricia Warner, Commissioner